

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council Councillor Jenny Hollingsworth – Deputy Leader and Portfolio Holder for Sustainable Growth and Economy VACANT – Portfolio Holder for Resources and Reputation Councillor David Ellis – Portfolio Holder for Public Protection Councillor Kathryn Fox – Portfolio Holder for Life Chances and Vulnerability Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations) Councillor Lynda Pearson – Portfolio Holder for Communities and Place Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
Community Infrastructure Levy (CIL) Non- Parish Funding – Local Infrastructure Schedule, Project Assessments and Proposed Funding Allocations 2024/25	9 Jan 2025 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Car Park Charges Consultation and Making of a New Car Park Order To seek approval to commence the procedure to amend the Council's current Civil Enforcement Off Street Parking Places Order 2020	9 Jan 2025 Cabinet	Emma Wimble, Property Services Manager	Officer Report	Leader of the Council	Open Yes
Budget Monitoring and Virement Report – August to November 2024	9 Jan 2025 Cabinet 22 Jan 2025 Council	Richard Staniforth, Assistant Director of Finance	Officer Report	Leader of the Council	Open Yes
Prudential Code Indicator Monitoring 2024/25 and Treasury Activity Report for the period ended 30 November 2024	9 Jan 2025 Cabinet 22 Jan 2025 Council	Richard Staniforth, Assistant Director of Finance	Officer Report	Leader of the Council	Open No
<b>Parks Byelaws</b> To seek authorisation from Council to go to public consultation on the proposed new byelaws.	22 Jan 2025 Council	Melvyn Cryer, Parks and Street Care Manager	Officer Report	Portfolio Holder for Climate Change and Natural Habitat	Open Yes
Amendment to constitution due to Procurement Act 2024	22 Jan 2025 Council	Francesca Whyley, Deputy Chief Executive & Monitoring Officer	Officer Report	Leader of the Council	Open Yes

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision?
Pay Policy Statement 2025-6 To approve the Pay Policy Statement	22 Jan 2025 Council	Jennifer Lovett, Assistant Director of workforce	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No
<b>Temporary Maintenance Policy</b> Temporary Maintenance Policy	27 Mar 2025 Cabinet	Paul Whitworth, Benefits Manager	Officer Report	Portfolio Holder for Communities and Place	Open Yes
Adoption of Local Labour Agreement SPD To adopt Local Labour Agreement SPD	27 Mar 2025 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Carlton Town Plan To update members on the Carlton Town plan	27 Mar 2025 Cabinet	Tanya Najuk, Assistant Director of Housing, Growth & Regeneration	Officer Report	Leader of the Council	Open Yes
<b>Procurement strategy</b> This report seeks approval of the new procurement strategy to align us with the new procurement act rules which come into force in February 2025.	13 Feb 2025 Cabinet	Francesca Whyley, Deputy Chief Executive & Monitoring Officer	Officer Report	Leader of the Council	Open Yes